

Report of the Assistant Chief Executive (Citizens & Communities)

Report to North West (Inner) Area Committee

Date: 27th March 2013

Subject: Wellbeing Fund and Youth Activities Fund Allocation Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The purpose of this report is to advise the North West (Inner) Area Committee of:
 - The Wellbeing Budget available for allocation in 2014/15.
 - The Youth Activities Fund budget available for allocation in 2014/15.
 - Those projects for consideration and approval from the Wellbeing Budget allocation for 2014/15.
 - Those projects for consideration and approval from the Youth Activities Fund allocation for 2014/15.

Recommendations

2. The Area Committee is asked to:
 - Note the available Wellbeing Budget and Youth Activities Fund for allocation in 2014/15.
 - Consider the projects listed in **Sections 3.2** and **3.3** for approval from the Wellbeing Budget allocation for 2014/15.
 - Consider the projects listed in **Section 3.4** for approval from the Youth Activities Fund allocation for 2014/15.

1 Purpose of this report

- 1.1 The purpose of this report is to advise the Area Committee of:
- The Wellbeing Budget available for allocation in 2014/15.
 - The Youth Activities Fund budget available for allocation in 2014/15.
 - The projects for consideration and approval from Wellbeing Revenue Budget allocation for 2014/15.
 - The projects for consideration and approval from Youth Activities Fund allocation for 2014/15.

2 Background information

- 2.1 Area Committees have a delegated responsibility for the allocation of Area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed at Full Council taking into consideration both population and deprivation of an area.
- 2.2 The North West (Inner) Area Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, a commissioning round is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Area Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Area Committee throughout the year to ensure they are fully meeting their objectives.
- 2.3 The 2014/15 Wellbeing allocation for the North West (Inner) Area Committee has now been approved by Full Council and as such the meeting of the Inner North West Area Committee on 27th March 2014 will consider revenue applications for 2014/15 and provide notification for successful projects to proceed with delivery.
- 2.4 In addition, the North West (Inner) Area Committee receives a sum of Youth Activity Fund funding. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.

3 Main issues

Wellbeing

- 3.1 Area Committees have received a reduced allocation to their Wellbeing Revenue Budgets for 2014/15 compared with that given in 2013/14. This gives the North West (Inner) Area Committee an allocation of **£186,600**. Taking into account project underspends from 2013/14, the total fund available for new projects in 2014/15 is **£193,635**. The details of this calculation are set out in **Table 1** below:

Table 1: Wellbeing Revenue Budget

2013/14 INW Revenue	Amount
INW Revenue Allocation 2014/15	£186,600
Underspend from 2013/14	£976
Underspend from Small Grants Pot	£3,715
Underspend from Skips Pots	£2,025
Underspend from Kirkstall Revenue Pot	£319
Budget Available for Allocation	£193,635

2014/15 Wellbeing Revenue Projects For Consideration

- 3.2 The Wellbeing commissioning round for 2014/15 received 42 applications for revenue funding totalling £383,969. (For a full list of these projects, please see **Appendix 1**). These applications have been assessed against the funding criteria for the North West (Inner) Area Wellbeing Fund. Members have reviewed the applications in detail and have agreed that the 26 projects listed in **Table 2** below, valued at a total of **£189,754** should go forward for consideration by the Area Committee on 27th March 2014. Should all of the following projects be approved, this will leave **£3,881** of Wellbeing revenue funding available for allocation in 2014/15.

Table 2: Revenue Projects for Consideration

	Project	Project Applicant	Amount
1	Small Grants	WNW Area Support Team	£10,000
2	Skips	WNW Area Support Team	£3,000
3	Festive Lights	WNW Area Support Team	£13,005
4	Woodsley Employability Project	Woodsley Road Community Centre	£8,450
5	Kirkstall Festival	Kirkstall Festival Committee	£5,900
6	Hyde Park Unity Day	Hyde Park Unity Day Committee	£5,000
7	Headingley LitFest 2015	Headingley LitFest 2015	£3,500
8	Door to Door Supermarket Shopping	Older Wiser Local Seniors (OWLS)	£2,500
9	Leeds Music Hub	Leeds Music Hub	£5,000
10	Community Development Worker	Area Support Team	£15,873
11	yOUR Neighbourhood	Leeds Met Student's Union	£4,600
12	Off Road Bikes	West Yorkshire Police	£1,135
13	Out of Hours Noise Nuisance Service	LCC Community Safety	£10,000
14	Children's Champion	St Mary's Church, Hawksworth Wood	£5,500
15	Fit Kids	Young Minds	£5,430
16	INW Mini Projects	LCC Youth Services	£8,000
17	Aireborough Summer Activities Scheme	Aireborough Summer Activities Scheme (ASAS)	£5,000
18	Community Planner	LCC Planning	£24,000
19	Leave Leeds Tidy	Leeds University Union	£8,000
20	Additional Enforcement Staff on Woodhouse Moor	LCC Parkswatch – Safer Leeds	£11,879
21	Rosebank Urban Wildlife Oasis	Groundwork Leeds	£3,000
22	Community Engagement	OPAL	£9,000
23	Keep Fit, Keep Healthy, Be Happy	Caring Together	£6,575
24	Healthy Lifestyle Group	Behno (Sisters) Group	£5,907
25	BME Sedentary Occupation Project	LCC Public Health	£5,000
26	Eastern Media & Arts	Eastern Media & Arts	£4,500
Total Value of Applications Recommended for Consideration			£189,754

2014/15 Wellbeing Capital Projects For Consideration

- 3.3 At the September 2013 Area Committee Members were informed about additional capital funding available to spend. £9,100 has been identified through a number of project underspends and £13,510 through the CRIS allocation which gave Members a total of £22,610 to allocate. In November 2013, a further £16,190 was allocated through CRIS. This gives a total of **£38,800** of capital funding available for allocation by the North West (Inner) Area Committee.
- 3.4 Six applications totalling £64,750 were received for Capital projects. These applications have been assessed against the funding criteria for the Capital Wellbeing Fund. The projects listed below in **Table 3** are recommended for approval:

Table 3: Capital Projects for Consideration

	Project	Project Applicant	Amount
1	STEP - Works at Queenswood Drive	STEP – (Supporting The Elderly People)	£8,000
2	Hawksworth Wood Village Hall Improvements	HOPS	£10,000
3	Making Rosebank Friendly Project	Rosebank Millennium Green	£5,000
4	Hindu Temple Community Centre Improvements	Leeds Hindu Charitable Trust	£10,000
5	Dobby Row BMX Track	INW Area Committee	£5,800
Total Value of Applications Recommended for Consideration			£38,800

Youth Activities Fund

- 3.5 In addition to those Wellbeing projects listed above, the projects listed in **Table 4** below are recommended for approval from the Youth Activities Fund. In 2014/15, the North West (Inner) Area Committee has received a sum of £35,768 Youth Activity Fund. Combining this with £3,065 remaining unallocated from 2013/14, there is currently **£38,833** available for allocation.

Table 4: Youth Activities Fund Projects for Consideration

	Project	Project Applicant	Amount
1	Trapeze – Youth Aerial Project	Urban Angels	£2,335
2	Holiday Activities	YMCA – Hawksworth Wood	£2,505
3	Multi Sports Holiday Camp	LCC Sports & Active Lifestyles	£2,688
4	INW Summer Mixtape 2014	Equilateral Media	£2,000
5	Woodhouse Kickboxing	Youth Point @ Cardigan Centre	£1,046
6	Friday Night Project & Junior Youth provision	Leeds YMCA	£4,272
7	Left Bank Skate	Left Bank Leeds	£3,645
Total Value of Applications Recommended for Consideration			£18,491

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Elected Members have been consulted on local priorities through the Area Business Plan briefing. The commissioning round began with a communication to all Area Committee contacts and a press release.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Area Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

4.3 Council policies and City Priorities

- 4.3.1 Projects submitted to the Area Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.4 Resources and value for money

- 4.4.1 Aligning the distribution of Area Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.
- 4.4.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

- 4.6.1 Risk implications and mitigation are considered on all well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

5 Conclusions

- 5.1 Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services. Applications for Wellbeing revenue funding totalling £383,969 have been received in 2014/15. Members have

reviewed these applications and have recommended projects totalling £189,754 be considered for approval.

- 5.2 This report seeks the Area Committee's support for the applications recommended for approval for 2014/15.

6 Recommendations

- 6.1 The Area Committee is asked to:

- Note the available Wellbeing Budget and Youth Activities Fund for allocation in 2014/15.
- Consider the projects listed in **Sections 3.2** and **3.3** for approval from the Wellbeing Budget allocation for 2014/15.
- Consider the projects listed in **Section 3.4** for approval from the Youth Activities Fund allocation for 2014/15.

7 Background documents

- None

Appendix 1

	Project	Organisation
1	Small Grants	WNW Area Support Team
2	Skips	WNW Area Support Team
3	Festive lights	LCC - Leeds Lights
4	Next Steps to Volunteering	Better Leeds Communities
5	Beckett Park & Queenswood Volunteering	Community Matters (Yorkshire)
6	Hawthornthwaite Wood Access to Training	City of Leeds YMCA
7	Woodsley Employability Project	Woodsley Rd Multicultural Community Centre
8	Irish Arts Foundation Community & Learning 2014	Leeds Irish Arts Foundation
9	Kirkstall Festival	Kirkstall Festival Committee
10	Headingley LitFest 2015	Headingley LitFest
11	Door-to-Door Supermarket Shopping	Older Wiser Local Seniors (OWLS)
12	Leeds Music Hub	Leeds Music Hub
13	Community Development Worker	WNW Area Support Team
14	yOUR Neighbourhood	Leeds Met Student's Union
15	Action Café	Oblong
16	LS6-ers	Left Bank Leeds
17	Off Road Bikes	West Yorkshire Police
18	Out of Hours Noise Nuisance	LCC - Community Safety
19	Target Hardening	CASAC
20	Kirkstall Valley Allotment (Reparation)	Leeds Youth Offending Service
21	Raising Aspirations	Open XS Cluster
22	Extra Family Fun	Cardigan Centre

23	Children's Champion	St Mary's Church, Hawksworth Wood
24	Multi Sports Holiday Camp	LCC Sport & Active Lifestyles
25	Fit Kids	Young Minds
26	INW Mini Projects	LCC Youth Service
27	Aireborough Summer Activities	Aireborough Summer Activities Scheme
28	Community Planner	LCC Planning
29	Leave Leeds Tidy	Leave University Students' Union
30	Additional Enforcement Staff on Woodhouse Moor	LCC Parkswatch - Safer Leeds
31	Environmental Services Co-Ordinator	LCC - Locality Team
32	Rosebank Urban Wildlife Oasis	Groundwork Leeds
33	Additional Resources for Student Changeover	LCC - Waste Management
34	Community Engagement	OPAL
35	Keep Fit, Keep Healthy, Be Happy	Caring Together
36	Healthy Lifestyle Group	Behno (Sisters) Group
37	Dosti Volunteering Project	Dosti Support Service
38	Our City Our Health	Life2Live
39	Active After Work Hollybush	BTCV
40	Healthy Living Project focusing on sedentary occupational groups	LCC - Public Health
41	Eastern Media & Arts	Eastern Media & Arts
42	Hyde Park Unity Day	Hyde Park Unity Day